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TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN
MICHOACÁN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2025

Fecha y 15/sep./2025
hora de Impresión 11:05 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$90,564,995.00	\$0.00	\$90,564,995.00	\$50,698,048.22	\$39,866,946.78	\$50,698,048.22	\$0.00	\$39,866,946.78	\$50,698,048.22	\$50,698,048.22	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$28,829,906.00	-\$1,307,500.00	\$27,522,406.00	\$17,870,232.89	\$9,652,173.11	\$17,870,232.89	\$0.00	\$9,652,173.11	\$17,870,232.89	\$17,870,232.89	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$28,829,906.00	-\$1,307,500.00	\$27,522,406.00	\$17,870,232.89	\$9,652,173.11	\$17,870,232.89	\$0.00	\$9,652,173.11	\$17,870,232.89	\$17,870,232.89	\$0.00
11301 Sueldos base	\$28,829,906.00	-\$1,307,500.00	\$27,522,406.00	\$17,870,232.89	\$9,652,173.11	\$17,870,232.89	\$0.00	\$9,652,173.11	\$17,870,232.89	\$17,870,232.89	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$37,173,954.00	-\$1,592,500.00	\$35,581,454.00	\$17,130,369.76	\$18,451,084.24	\$17,130,369.76	\$0.00	\$18,451,084.24	\$17,130,369.76	\$17,130,369.76	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$10,879,757.00	-\$400,000.00	\$10,479,757.00	\$968,115.70	\$9,511,641.30	\$968,115.70	\$0.00	\$9,511,641.30	\$968,115.70	\$968,115.70	\$0.00
13201 Prima vacacional	\$1,813,293.00	-\$200,000.00	\$1,613,293.00	\$577,569.41	\$1,035,723.59	\$577,569.41	\$0.00	\$1,035,723.59	\$577,569.41	\$577,569.41	\$0.00
13202 Aguinaldo o gratificación de fin de año	\$9,066,464.00	-\$200,000.00	\$8,866,464.00	\$390,546.29	\$8,475,917.71	\$390,546.29	\$0.00	\$8,475,917.71	\$390,546.29	\$390,546.29	\$0.00
13400 COMPENSACIONES	\$26,294,197.00	-\$1,192,500.00	\$25,101,697.00	\$16,162,254.06	\$8,939,442.94	\$16,162,254.06	\$0.00	\$8,939,442.94	\$16,162,254.06	\$16,162,254.06	\$0.00
13414 Compensaciones extraordinarias	\$26,294,197.00	-\$1,192,500.00	\$25,101,697.00	\$16,162,254.06	\$8,939,442.94	\$16,162,254.06	\$0.00	\$8,939,442.94	\$16,162,254.06	\$16,162,254.06	\$0.00
14000 SEGURIDAD SOCIAL	\$18,021,487.00	-\$800,000.00	\$17,421,487.00	\$9,242,533.04	\$8,178,953.96	\$9,242,533.04	\$0.00	\$8,178,953.96	\$9,242,533.04	\$9,242,533.04	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$14,069,515.00	-\$600,000.00	\$13,469,515.00	\$6,763,526.77	\$6,705,988.23	\$6,763,526.77	\$0.00	\$6,705,988.23	\$6,763,526.77	\$6,763,526.77	\$0.00
14103 Aportaciones al IMSS	\$9,095,477.00	-\$800,000.00	\$8,495,477.00	\$4,163,341.42	\$4,332,135.58	\$4,163,341.42	\$0.00	\$4,332,135.58	\$4,163,341.42	\$4,163,341.42	\$0.00
14105 Aportaciones al seguro de cesantía en edad avanzada y	\$4,974,038.00	\$0.00	\$4,974,038.00	\$2,600,185.35	\$2,373,852.65	\$2,600,185.35	\$0.00	\$2,373,852.65	\$2,600,185.35	\$2,600,185.35	\$0.00
14400 APORTACIONES PARA SEGUROS	\$3,951,972.00	\$0.00	\$3,951,972.00	\$2,479,006.27	\$1,472,965.73	\$2,479,006.27	\$0.00	\$1,472,965.73	\$2,479,006.27	\$2,479,006.27	\$0.00
14401 Cuotas para el seguro de vida del personal	\$300,000.00	\$0.00	\$300,000.00	\$174,606.97	\$125,393.03	\$174,606.97	\$0.00	\$125,393.03	\$174,606.97	\$174,606.97	\$0.00
14407 Cuotas para jubilación	\$3,651,972.00	\$0.00	\$3,651,972.00	\$2,304,399.30	\$1,347,572.70	\$2,304,399.30	\$0.00	\$1,347,572.70	\$2,304,399.30	\$2,304,399.30	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$6,539,648.00	\$3,500,000.00	\$10,039,648.00	\$6,454,912.53	\$3,584,735.47	\$6,454,912.53	\$0.00	\$3,584,735.47	\$6,454,912.53	\$6,454,912.53	\$0.00
15200 INDEMNIZACIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15202 Pago de liquidaciones	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$6,039,648.00	\$3,500,000.00	\$9,539,648.00	\$6,454,912.53	\$3,084,735.47	\$6,454,912.53	\$0.00	\$3,084,735.47	\$6,454,912.53	\$6,454,912.53	\$0.00
15401 Prestaciones establecidas por condiciones generales de l	\$6,039,648.00	\$3,500,000.00	\$9,539,648.00	\$6,454,912.53	\$3,084,735.47	\$6,454,912.53	\$0.00	\$3,084,735.47	\$6,454,912.53	\$6,454,912.53	\$0.00
20000 MATERIALES Y SUMINISTRO	\$2,560,000.00	\$68,065.00	\$2,628,065.00	\$1,964,174.68	\$663,890.32	\$1,964,174.68	\$0.00	\$663,890.32	\$1,964,174.68	\$1,964,174.68	\$0.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$520,000.00	\$105,565.00	\$625,565.00	\$548,313.62	\$77,251.38	\$548,313.62	\$0.00	\$77,251.38	\$548,313.62	\$548,313.62	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$300,000.00	\$147,462.00	\$447,462.00	\$419,951.25	\$27,510.75	\$419,951.25	\$0.00	\$27,510.75	\$419,951.25	\$419,951.25	\$0.00
21101 Materiales y útiles de oficina	\$300,000.00	\$147,462.00	\$447,462.00	\$419,951.25	\$27,510.75	\$419,951.25	\$0.00	\$27,510.75	\$419,951.25	\$419,951.25	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$100,000.00	-\$41,397.00	\$58,603.00	\$39,237.91	\$18,865.09	\$39,237.91	\$0.00	\$18,865.09	\$39,237.91	\$39,237.91	\$0.00
21401 Materiales y útiles para el procesamiento en equipos y bi	\$100,000.00	-\$41,397.00	\$58,603.00	\$39,237.91	\$18,865.09	\$39,237.91	\$0.00	\$18,865.09	\$39,237.91	\$39,237.91	\$0.00
21600 MATERIAL DE LIMPIEZA	\$120,000.00	\$0.00	\$120,000.00	\$89,124.46	\$30,875.54	\$89,124.46	\$0.00	\$30,875.54	\$89,124.46	\$89,124.46	\$0.00
21601 Material de limpieza	\$120,000.00	\$0.00	\$120,000.00	\$89,124.46	\$30,875.54	\$89,124.46	\$0.00	\$30,875.54	\$89,124.46	\$89,124.46	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$885,000.00	-\$3,000.00	\$882,000.00	\$412,543.51	\$469,456.49	\$412,543.51	\$0.00	\$469,456.49	\$412,543.51	\$412,543.51	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$875,000.00	\$0.00	\$875,000.00	\$410,534.74	\$464,465.26	\$410,534.74	\$0.00	\$464,465.26	\$410,534.74	\$410,534.74	\$0.00
22104 Productos alimenticios para el personal en las instalacion	\$875,000.00	\$0.00	\$875,000.00	\$410,534.74	\$464,465.26	\$410,534.74	\$0.00	\$464,465.26	\$410,534.74	\$410,534.74	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$10,000.00	-\$3,000.00	\$7,000.00	\$2,008.77	\$4,991.23	\$2,008.77	\$0.00	\$4,991.23	\$2,008.77	\$2,008.77	\$0.00
22301 Utensilios para el servicio de alimentación	\$10,000.00	-\$3,000.00	\$7,000.00	\$2,008.77	\$4,991.23	\$2,008.77	\$0.00	\$4,991.23	\$2,008.77	\$2,008.77	\$0.00

TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN



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TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN
MICHOACÁN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2025

Fecha y hora de Impresión: 15/sep./2025 11:05 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
24000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$45,000.00	\$18,000.00	\$63,000.00	\$57,778.41	\$5,221.59	\$57,778.41	\$0.00	\$5,221.59	\$57,778.41	\$57,778.41	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$25,000.00	\$15,000.00	\$40,000.00	\$37,251.19	\$2,748.81	\$37,251.19	\$0.00	\$2,748.81	\$37,251.19	\$37,251.19	\$0.00
24601 Material eléctrico y electrónico	\$25,000.00	\$15,000.00	\$40,000.00	\$37,251.19	\$2,748.81	\$37,251.19	\$0.00	\$2,748.81	\$37,251.19	\$37,251.19	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$20,000.00	\$3,000.00	\$23,000.00	\$20,527.22	\$2,472.78	\$20,527.22	\$0.00	\$2,472.78	\$20,527.22	\$20,527.22	\$0.00
24801 Materiales complementarios	\$20,000.00	\$3,000.00	\$23,000.00	\$20,527.22	\$2,472.78	\$20,527.22	\$0.00	\$2,472.78	\$20,527.22	\$20,527.22	\$0.00
25000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$25,000.00	\$0.00	\$25,000.00	\$18,218.17	\$6,781.83	\$18,218.17	\$0.00	\$6,781.83	\$18,218.17	\$18,218.17	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$25,000.00	\$0.00	\$25,000.00	\$18,218.17	\$6,781.83	\$18,218.17	\$0.00	\$6,781.83	\$18,218.17	\$18,218.17	\$0.00
25301 Medicinas y productos farmacéuticos	\$25,000.00	\$0.00	\$25,000.00	\$18,218.17	\$6,781.83	\$18,218.17	\$0.00	\$6,781.83	\$18,218.17	\$18,218.17	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$875,000.00	-\$30,000.00	\$845,000.00	\$796,649.01	\$48,350.99	\$796,649.01	\$0.00	\$48,350.99	\$796,649.01	\$796,649.01	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$875,000.00	-\$30,000.00	\$845,000.00	\$796,649.01	\$48,350.99	\$796,649.01	\$0.00	\$48,350.99	\$796,649.01	\$796,649.01	\$0.00
26104 Combustibles, lubricantes y aditivos para vehículos terres	\$875,000.00	-\$30,000.00	\$845,000.00	\$796,649.01	\$48,350.99	\$796,649.01	\$0.00	\$48,350.99	\$796,649.01	\$796,649.01	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$40,000.00	-\$27,500.00	\$12,500.00	\$3,591.00	\$8,909.00	\$3,591.00	\$0.00	\$8,909.00	\$3,591.00	\$3,591.00	\$0.00
27100 VESTUARIO Y UNIFORMES	\$20,000.00	-\$12,500.00	\$7,500.00	\$3,591.00	\$3,909.00	\$3,591.00	\$0.00	\$3,909.00	\$3,591.00	\$3,591.00	\$0.00
27101 Vestuario y uniformes	\$20,000.00	-\$12,500.00	\$7,500.00	\$3,591.00	\$3,909.00	\$3,591.00	\$0.00	\$3,909.00	\$3,591.00	\$3,591.00	\$0.00
27200 PRENDAS DE SEGURIDAD Y PROTECCION PERSONA	\$20,000.00	-\$15,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
27202 Materiales preventivos y de señalamientos	\$20,000.00	-\$15,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$170,000.00	\$5,000.00	\$175,000.00	\$127,080.96	\$47,919.04	\$127,080.96	\$0.00	\$47,919.04	\$127,080.96	\$127,080.96	\$0.00
29100 HERRAMIENTAS MENORES	\$20,000.00	-\$15,000.00	\$5,000.00	\$915.00	\$4,085.00	\$915.00	\$0.00	\$4,085.00	\$915.00	\$915.00	\$0.00
29101 Herramientas menores	\$20,000.00	-\$15,000.00	\$5,000.00	\$915.00	\$4,085.00	\$915.00	\$0.00	\$4,085.00	\$915.00	\$915.00	\$0.00
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$20,000.00	\$0.00	\$20,000.00	\$2,388.99	\$17,611.01	\$2,388.99	\$0.00	\$17,611.01	\$2,388.99	\$2,388.99	\$0.00
29201 Refacciones y accesorios menores de edificios	\$20,000.00	\$0.00	\$20,000.00	\$2,388.99	\$17,611.01	\$2,388.99	\$0.00	\$17,611.01	\$2,388.99	\$2,388.99	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$65,000.00	-\$10,000.00	\$55,000.00	\$34,440.83	\$20,559.17	\$34,440.83	\$0.00	\$20,559.17	\$34,440.83	\$34,440.83	\$0.00
29401 Refacciones y accesorios para equipo de cómputo	\$65,000.00	-\$10,000.00	\$55,000.00	\$34,440.83	\$20,559.17	\$34,440.83	\$0.00	\$20,559.17	\$34,440.83	\$34,440.83	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$65,000.00	\$30,000.00	\$95,000.00	\$89,336.14	\$5,663.86	\$89,336.14	\$0.00	\$5,663.86	\$89,336.14	\$89,336.14	\$0.00
29601 Refacciones y accesorios menores de equipo de transpor	\$65,000.00	\$30,000.00	\$95,000.00	\$89,336.14	\$5,663.86	\$89,336.14	\$0.00	\$5,663.86	\$89,336.14	\$89,336.14	\$0.00
30000 SERVICIOS GENERALES	\$7,489,333.00	-\$80,313.00	\$7,399,020.00	\$3,913,291.36	\$3,485,728.64	\$3,913,291.36	\$0.00	\$3,485,728.64	\$3,913,291.36	\$3,913,291.36	\$0.00
31000 SERVICIOS BÁSICOS	\$760,000.00	-\$15,000.00	\$745,000.00	\$337,659.02	\$407,340.98	\$337,659.02	\$0.00	\$407,340.98	\$337,659.02	\$337,659.02	\$0.00
31100 ENERGÍA ELÉCTRICA	\$300,000.00	\$0.00	\$300,000.00	\$112,052.00	\$187,948.00	\$112,052.00	\$0.00	\$187,948.00	\$112,052.00	\$112,052.00	\$0.00
31101 Servicio de energía eléctrica en edificaciones oficiales	\$300,000.00	\$0.00	\$300,000.00	\$112,052.00	\$187,948.00	\$112,052.00	\$0.00	\$187,948.00	\$112,052.00	\$112,052.00	\$0.00
31300 AGUA	\$30,000.00	\$0.00	\$30,000.00	\$10,647.85	\$19,352.15	\$10,647.85	\$0.00	\$19,352.15	\$10,647.85	\$10,647.85	\$0.00
31301 Servicio de agua	\$30,000.00	\$0.00	\$30,000.00	\$10,647.85	\$19,352.15	\$10,647.85	\$0.00	\$19,352.15	\$10,647.85	\$10,647.85	\$0.00
31400 TELEFONIA TRADICIONAL	\$15,000.00	-\$10,000.00	\$5,000.00	\$300.00	\$4,700.00	\$300.00	\$0.00	\$4,700.00	\$300.00	\$300.00	\$0.00
31401 Servicio Telefónico Convencional	\$15,000.00	-\$10,000.00	\$5,000.00	\$300.00	\$4,700.00	\$300.00	\$0.00	\$4,700.00	\$300.00	\$300.00	\$0.00
31700 SERVICIOS DE ACCESO A INTERNET, REDES Y PROC	\$400,000.00	\$0.00	\$400,000.00	\$211,557.95	\$188,442.05	\$211,557.95	\$0.00	\$188,442.05	\$211,557.95	\$211,557.95	\$0.00
31701 Servicios de conduccion de señales analogicas y digitales	\$400,000.00	\$0.00	\$400,000.00	\$211,557.95	\$188,442.05	\$211,557.95	\$0.00	\$188,442.05	\$211,557.95	\$211,557.95	\$0.00

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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2025

Fecha y 15/sep./2025
hora de Impresión 11:05 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$15,000.00	-\$5,000.00	\$10,000.00	\$3,101.22	\$6,898.78	\$3,101.22	\$0.00	\$6,898.78	\$3,101.22	\$3,101.22	\$0.00
31801	Servicio postal	\$15,000.00	-\$5,000.00	\$10,000.00	\$3,101.22	\$6,898.78	\$3,101.22	\$0.00	\$6,898.78	\$3,101.22	\$3,101.22	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$1,635,000.00	-\$10,000.00	\$1,625,000.00	\$1,041,572.03	\$583,427.97	\$1,041,572.03	\$0.00	\$583,427.97	\$1,041,572.03	\$1,041,572.03	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$1,100,000.00	\$0.00	\$1,100,000.00	\$678,198.33	\$421,801.67	\$678,198.33	\$0.00	\$421,801.67	\$678,198.33	\$678,198.33	\$0.00
32201	Arrendamiento de edificios y locales	\$1,100,000.00	\$0.00	\$1,100,000.00	\$678,198.33	\$421,801.67	\$678,198.33	\$0.00	\$421,801.67	\$678,198.33	\$678,198.33	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADA	\$520,000.00	-\$10,000.00	\$510,000.00	\$348,373.70	\$161,626.30	\$348,373.70	\$0.00	\$161,626.30	\$348,373.70	\$348,373.70	\$0.00
32302	Arrendamiento de mobiliario	\$520,000.00	-\$10,000.00	\$510,000.00	\$2,180.00	\$7,820.00	\$2,180.00	\$0.00	\$7,820.00	\$2,180.00	\$2,180.00	\$0.00
32303	Arrendamiento de fotocopiadoras	\$500,000.00	\$0.00	\$500,000.00	\$346,193.70	\$153,806.30	\$346,193.70	\$0.00	\$153,806.30	\$346,193.70	\$346,193.70	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
32701	Patentes, regalías y otros	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,015,000.00	\$79,949.00	\$1,094,949.00	\$436,101.16	\$658,847.84	\$436,101.16	\$0.00	\$658,847.84	\$436,101.16	\$436,101.16	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA	\$200,000.00	-\$10,000.00	\$190,000.00	\$112,726.62	\$77,273.38	\$112,726.62	\$0.00	\$77,273.38	\$112,726.62	\$112,726.62	\$0.00
33101	Aseorías asociadas a convenios, tratados o acuerdos	\$180,000.00	\$0.00	\$180,000.00	\$112,726.62	\$67,273.38	\$112,726.62	\$0.00	\$67,273.38	\$112,726.62	\$112,726.62	\$0.00
33105	Servicios relacionados con procedimientos jurisdiccionales	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
33201	Servicios de diseño arquitectura ingeniería y actividades	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
33300	SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PROC	\$95,000.00	\$130,000.00	\$225,000.00	\$207,469.94	\$17,530.06	\$207,469.94	\$0.00	\$17,530.06	\$207,469.94	\$207,469.94	\$0.00
33301	Servicios de informática	\$95,000.00	\$130,000.00	\$225,000.00	\$207,469.94	\$17,530.06	\$207,469.94	\$0.00	\$17,530.06	\$207,469.94	\$207,469.94	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$35,000.00	-\$25,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
33401	Servicios de capacitación a servidores públicos	\$35,000.00	-\$25,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCION	\$165,000.00	-\$35,000.00	\$159,949.00	\$108,508.60	\$51,440.40	\$108,508.60	\$0.00	\$51,440.40	\$108,508.60	\$108,508.60	\$0.00
33601	Servicios relacionados con traducciones	\$95,000.00	\$0.00	\$95,000.00	\$66,288.00	\$28,712.00	\$66,288.00	\$0.00	\$28,712.00	\$66,288.00	\$66,288.00	\$0.00
33603	Impresión de documentos oficiales para la prestación de	\$50,000.00	\$3,299.00	\$53,299.00	\$40,570.60	\$12,728.40	\$40,570.60	\$0.00	\$12,728.40	\$40,570.60	\$40,570.60	\$0.00
33605	Información en medios masivos derivada de la operación	\$20,000.00	-\$11,650.00	\$11,650.00	\$1,650.00	\$10,000.00	\$1,650.00	\$0.00	\$10,000.00	\$1,650.00	\$1,650.00	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$20,000.00	-\$10,000.00	\$10,000.00	\$2,396.00	\$7,604.00	\$2,396.00	\$0.00	\$7,604.00	\$2,396.00	\$2,396.00	\$0.00
33801	Servicios de vigilancia	\$20,000.00	-\$10,000.00	\$10,000.00	\$2,396.00	\$7,604.00	\$2,396.00	\$0.00	\$7,604.00	\$2,396.00	\$2,396.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$370,000.00	-\$17,582.00	\$352,418.00	\$237,645.52	\$114,792.48	\$237,645.52	\$0.00	\$114,792.48	\$237,645.52	\$237,645.52	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$200,000.00	\$0.00	\$200,000.00	\$100,207.52	\$99,792.48	\$100,207.52	\$0.00	\$99,792.48	\$100,207.52	\$100,207.52	\$0.00
34101	Servicios financieros y bancarios	\$200,000.00	\$0.00	\$200,000.00	\$100,207.52	\$99,792.48	\$100,207.52	\$0.00	\$99,792.48	\$100,207.52	\$100,207.52	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$150,000.00	-\$17,582.00	\$142,418.00	\$137,438.00	\$5,000.00	\$137,438.00	\$0.00	\$5,000.00	\$137,438.00	\$137,438.00	\$0.00
34501	Seguros de bienes patrimoniales	\$150,000.00	-\$17,582.00	\$142,418.00	\$137,438.00	\$5,000.00	\$137,438.00	\$0.00	\$5,000.00	\$137,438.00	\$137,438.00	\$0.00
34700	FLETES Y MANIOBRAS	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
34701	Fletes y maniobras	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$420,000.00	-\$22,706.00	\$397,294.00	\$352,429.48	\$44,870.52	\$352,429.48	\$0.00	\$44,870.52	\$352,429.48	\$352,429.48	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$100,000.00	\$0.00	\$100,000.00	\$133,076.06	-\$33,076.06	\$133,076.06	\$0.00	-\$33,076.06	\$133,076.06	\$133,076.06	\$0.00



Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN
MICHOACÁN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2025

Fecha y 15/sep./2025
hora de Impresión 11:05 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35101	Mantenimiento y conservación de inmuebles para la pres	\$100,000.00	\$0.00	\$100,000.00	\$133,076.06	-\$33,076.06	\$133,076.06	\$0.00	-\$33,076.06	\$133,076.06	\$133,076.06	\$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$75,000.00	\$0.00	\$75,000.00	\$51,084.05	\$23,915.95	\$51,084.05	\$0.00	\$23,915.95	\$51,084.05	\$51,084.05	\$0.00
35201	Instalación, Reparación y Mantenimiento de Mobiliario y t	\$75,000.00	\$0.00	\$75,000.00	\$51,084.05	\$23,915.95	\$51,084.05	\$0.00	\$23,915.95	\$51,084.05	\$51,084.05	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$75,000.00	-\$25,000.00	\$50,000.00	\$15,728.21	\$34,271.79	\$15,728.21	\$0.00	\$34,271.79	\$15,728.21	\$15,728.21	\$0.00
35301	Instalación, Reparación y Mantenimiento de Equipo de Ci	\$75,000.00	-\$25,000.00	\$50,000.00	\$15,728.21	\$34,271.79	\$15,728.21	\$0.00	\$34,271.79	\$15,728.21	\$15,728.21	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$135,000.00	\$10,000.00	\$145,000.00	\$130,419.56	\$14,580.44	\$130,419.56	\$0.00	\$14,580.44	\$130,419.56	\$130,419.56	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de	\$135,000.00	\$10,000.00	\$145,000.00	\$130,419.56	\$14,580.44	\$130,419.56	\$0.00	\$14,580.44	\$130,419.56	\$130,419.56	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$20,000.00	\$0.00	\$20,000.00	\$20,100.00	-\$100.00	\$20,100.00	\$0.00	-\$100.00	\$20,100.00	\$20,100.00	\$0.00
35801	Servicios de limpieza y Manejo de desechos.	\$20,000.00	\$0.00	\$20,000.00	\$20,100.00	-\$100.00	\$20,100.00	\$0.00	-\$100.00	\$20,100.00	\$20,100.00	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$15,000.00	-\$7,700.00	\$7,300.00	\$2,021.60	\$5,278.40	\$2,021.60	\$0.00	\$5,278.40	\$2,021.60	\$2,021.60	\$0.00
35901	Servicios de jardinería y fumigación	\$15,000.00	-\$7,700.00	\$7,300.00	\$2,021.60	\$5,278.40	\$2,021.60	\$0.00	\$5,278.40	\$2,021.60	\$2,021.60	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOE	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
36101	Difusión de mensajes sobre programas y actividades gub	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$500,000.00	-\$55,000.00	\$445,000.00	\$465,998.45	\$79,001.55	\$465,998.45	\$0.00	\$79,001.55	\$465,998.45	\$465,998.45	\$0.00
37100	PASAJES AÉREOS	\$50,000.00	-\$20,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
37101	Pasajes aéreos nacionales	\$50,000.00	-\$20,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
37200	PASAJES TERRESTRES	\$50,000.00	-\$35,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
37204	Pasajes terrestres nacionales para servidores públicos er	\$50,000.00	-\$35,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAIS	\$500,000.00	\$0.00	\$500,000.00	\$465,998.45	\$34,001.55	\$465,998.45	\$0.00	\$34,001.55	\$465,998.45	\$465,998.45	\$0.00
37501	Viáticos nacionales	\$500,000.00	\$0.00	\$500,000.00	\$465,998.45	\$34,001.55	\$465,998.45	\$0.00	\$34,001.55	\$465,998.45	\$465,998.45	\$0.00
38000	SERVICIOS OFICIALES	\$290,000.00	\$0.00	\$290,000.00	\$114,241.70	\$175,758.30	\$114,241.70	\$0.00	\$175,758.30	\$114,241.70	\$114,241.70	\$0.00
38100	GASTOS CEREMONIAL	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
38101	Gastos de ceremonial	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$100,000.00	\$0.00	\$100,000.00	\$109,649.80	-\$9,649.80	\$109,649.80	\$0.00	-\$9,649.80	\$109,649.80	\$109,649.80	\$0.00
38201	Gastos de orden social	\$100,000.00	\$0.00	\$100,000.00	\$109,649.80	-\$9,649.80	\$109,649.80	\$0.00	-\$9,649.80	\$109,649.80	\$109,649.80	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$95,000.00	\$0.00	\$95,000.00	\$4,591.90	\$90,408.10	\$4,591.90	\$0.00	\$90,408.10	\$4,591.90	\$4,591.90	\$0.00
38301	Congresos y convenciones	\$95,000.00	\$0.00	\$95,000.00	\$4,591.90	\$90,408.10	\$4,591.90	\$0.00	\$90,408.10	\$4,591.90	\$4,591.90	\$0.00
39000	OTROS SERVICIOS GENERALES	\$2,374,333.00	-\$35,000.00	\$2,339,333.00	\$927,644.00	\$1,411,689.00	\$927,644.00	\$0.00	\$1,411,689.00	\$927,644.00	\$927,644.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$60,000.00	-\$35,000.00	\$25,000.00	\$19,207.00	\$5,793.00	\$19,207.00	\$0.00	\$5,793.00	\$19,207.00	\$19,207.00	\$0.00
39202	Valores de tránsito, placas, tarjetas y calcomanías	\$30,000.00	-\$35,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
39207	Otros derechos	\$30,000.00	\$0.00	\$30,000.00	\$19,207.00	\$10,793.00	\$19,207.00	\$0.00	\$10,793.00	\$19,207.00	\$19,207.00	\$0.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
39501	Penas, multas, accesorios y actualizaciones	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$2,294,333.00	\$0.00	\$2,294,333.00	\$908,437.00	\$1,385,896.00	\$908,437.00	\$0.00	\$1,385,896.00	\$908,437.00	\$908,437.00	\$0.00

TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN



Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN
MICHOACÁN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2025

Fecha y hora de Impresión: 15/sep./2025 11:05 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
39801 Impuesto sobre nóminas y similares	\$2,294,333.00	\$0.00	\$2,294,333.00	\$908,437.00	\$1,385,896.00	\$908,437.00	\$0.00	\$1,385,896.00	\$908,437.00	\$908,437.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$300,000.00	\$22,248.00	\$322,248.00	\$322,248.30	-\$0.30	\$322,248.30	\$0.00	-\$0.30	\$322,248.30	\$322,248.30	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$300,000.00	\$22,248.00	\$322,248.00	\$322,248.30	-\$0.30	\$322,248.30	\$0.00	-\$0.30	\$322,248.30	\$322,248.30	\$0.00
51100 MUEBLES DE OFICINA Y ESTANTERÍA	\$150,000.00	-\$140,050.00	\$9,950.00	\$9,950.00	\$0.00	\$9,950.00	\$0.00	\$0.00	\$9,950.00	\$9,950.00	\$0.00
51101 Mobiliario	\$150,000.00	-\$140,050.00	\$9,950.00	\$9,950.00	\$0.00	\$9,950.00	\$0.00	\$0.00	\$9,950.00	\$9,950.00	\$0.00
51500 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA I	\$150,000.00	\$162,298.00	\$312,298.00	\$312,298.30	-\$0.30	\$312,298.30	\$0.00	-\$0.30	\$312,298.30	\$312,298.30	\$0.00
51501 Bienes informáticos	\$150,000.00	\$162,298.00	\$312,298.00	\$312,298.30	-\$0.30	\$312,298.30	\$0.00	-\$0.30	\$312,298.30	\$312,298.30	\$0.00
Total	\$100,914,328.00	\$0.00	\$100,914,328.00	\$56,897,762.56	\$44,016,565.44	\$56,897,762.56	\$0.00	\$44,016,565.44	\$56,897,762.56	\$56,897,762.56	\$0.00

DRA. ALMA ROSA BAHENA VILLALOBOS
PRESIDENTA DEL TRIBUNAL ELECTORAL

L.C. DIANA BARRÓN MARES
DIRECCIÓN DE CONTABILIDAD Y RECURSOS HUMANOS

MTRO. ARTURO ÁNGEL PARRA LUVIANO
SECRETARIO DE ADMINISTRACIÓN



TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN